# Draft EGP Budget 2026 (EP + carryover) - OVERVIEW

| | Draft EP budget 2026 | Draft carryover budget 2026 | Draft Total budget 2026 | Adopted total budget 2025 | Accounts 2024 |
|---|---|---|---|---|---|
| | | | | | To be adopted by the Lisbon Congress, Dec 2025 |
| **Eligible expenditure** | | | | | |
| Category 1: Personnel costs | 2.150.000 | 110.000 | 2.260.000 | 2.090.000 | 2.395.457 |
| Category 2: Infrastructure and operating costs | 378.500 | 0 | 378.500 | 381.107 | 385.044 |
| Category 3: Administrative expenditure | 358.850 | 0 | 358.850 | 256.800 | 176.226 |
| Category 4: Meeting and representation costs | 832.038 | 290.000 | 1.122.038 | 1.064.301 | 1.344.495 |
| Category 5: Information and publications, Campaign | 245.000 | 40.000 | 285.000 | 200.000 | 2.387.908 |
| **Total Eligible Expenditure** | **3.964.388** | **440.000** | **4.404.388** | **3.992.208** | **6.689.130** |
| | | | | | |
| **Total Non-eligible Expenditure** | **113.061** | **0** | **113.061** | **159.279** | **44.961** |
| Provisions | 77.261 | 0 | 77.261 | 123.479 | |
| **TOTAL BUDGET EXPENDITURE** | **4.077.449** | **440.000** | **4.517.449** | **4.151.487** | **6.734.091** |
| **Revenues** | | | | | |
| **European Parliament Grant** | 3.567.949 | 0 | 3.567.949 | 3.242.988 | 4.864.548 |
| carry-over from N-1 | 0 | 400.000 | 400.000 | 350.000 | 1.907.007 |
| deduction of carry-over to N+1 | 0 | 0 | | | -751.338 |
| **Dissolution** | | | | | |
| Dissolution Fund | 0 | 0 | | - | 30.334 |
| **Own resources** | **509.500** | **40.000** | **549.500** | **558.500** | **683.541** |
| Membership fees | 435.000 | 35.000 | 470.000 | 480.000 | 509.922 |
| Donations | 17.000 | 2.000 | 19.000 | 18.000 | 23.592 |
| Participation fees | 32.000 | 3.000 | 35.000 | 35.000 | 128.258 |
| Invoiced costs | 25.000 | 0 | 25.000 | 25.000 | 21.364 |
| Other | 500 | 0 | 500 | 500 | 405 |
| **TOTAL REVENUES** | **4.077.449** | **440.000** | **4.517.449** | **4.151.488** | **6.734.091** |
| | | | | | |
| **Profit / Loss** | **0** | **0** | **0** | **0** | **0** |

# EGP Draft Budget 2026 (EP+carryover)

| | EP budget 2026 | Draft carryover budget 2026 | Draft total budget 2026 | Adopted total budget 2025 | Accounts 2024 |
|---|---|---|---|---|---|
| | 30.09.2025 | 13.10.2025 | 13.10.2025 | | to be adopted at Lisbon Congress, Dec 2025 |
| **A. Reimbursable expenditure** | 1 | 24,75% | 51,26% | | |
| **Category A.1: Personnel costs** | **2.150.000** | **110.000** | **2.260.000** | **2.090.000** | **2.395.457** |
| **1.1. Salaries** | **1.594.000** | **85.000** | **1.679.000** | **1.545.000** | **1.825.900** |
| 1.1.1. Permanent staff | 1.594.000 | | 1.594.000 | 1.545.000 | 1.458.616,39 |
| 1.1.2. Temporary staff | | 85.000 | 85.000 | | 367.284,07 |
| **1.2. Contributions** | **410.000** | **22.000** | **432.000** | **425.000** | **442.789** |
| Employer's contribution | 410.000 | 22.000 | 432.000 | 425.000 | 442.788,98 |
| **1.3. Professional training** | **25.000** | **0** | **25.000** | **15.000** | **9.635** |
| Staff Training | 25.000 | | 25.000 | 15.000 | 9.634,79 |
| **1.4. Staff missions expenses** | **11.000** | **0** | **11.000** | **10.000** | **9.840** |
| 1.4.1. Staff travel | 1.000 | | 1.000 | 5.000 | 481,07 |
| 1.4.2. Staff other costs | 10.000 | | 10.000 | 5.000 | 9.358,65 |
| **1.5. Other personnel costs** | **110.000** | **3.000** | **113.000** | **95.000** | **107.293** |
| 1.5.1. Other expenses Secretary-General | 0 | | 0 | 0 | |
| 1.5.2. Other personnel costs (public transport, insurances, meal cheques) | 110.000 | 3.000 | 113.000 | 95.000 | 107.293,02 |
| 1.5.3. Honorary fees, consultancy costs | 0 | | 0 | 0 | 0,00 |
| 1.5.4. Volunteers | 0 | | 0 | 0 | 0,00 |
| **Category A.2: Infrastructure and operating costs** | **378.500** | **0** | **378.500** | **381.107** | **385.044** |
| **2.1. Rent, charges and maintenance costs** | **193.000** | **0** | **193.000** | **192.000** | **189.461** |
| 2.1.1. Office rent | 138.000 | | 138.000 | 134.000 | 126.276,26 |
| 2.1.2. Charges (electricity, water, cleaning etc.) | 37.000 | | 37.000 | 40.000 | 46.195,95 |
| 2.1.3. Other maintenance costs | 18.000 | | 18.000 | 18.000 | 16.989,14 |
| **2.2. Costs relating to the installation, operation and maintenance of equipment** | **46.000** | **0** | **46.000** | **46.500** | **53.939** |
| 2.2.1. Copier maintenance | 1.000 | | 1.000 | 1.500 | 242,00 |
| 2.2.2. Internet | 20.000 | | 20.000 | 20.000 | 23.286,17 |
| 2.2.3. Office supplies small material | 5.000 | | 5.000 | 5.000 | 6.244,95 |
| 2.2.4. Other equipment (installation and operation) | 20.000 | | 20.000 | 20.000 | 24.165,38 |
| **2.3. Depreciation of movable and immovable property** | **95.000** | **0** | **95.000** | **95.000** | **97.083** |
| 2.3.1. Furniture | 5.000 | | 5.000 | 5.000 | 4.708,50 |
| 2.3.2. Computers and office machinery | 25.000 | | 25.000 | 28.000 | 29.539,87 |
| 2.3.3. Other office equipment | 65.000 | | 65.000 | 62.000 | 62.834,68 |
| **2.4. Stationery and office supplies** | **15.000** | **0** | **15.000** | **15.000** | **18.045** |
| 2.4.1. Paper and other supply | 15.000 | | 15.000 | 15.000 | 18.044,58 |
| **2.5. Postal and telecommunications charges** | **16.500** | **0** | **16.500** | **16.500** | **18.307** |
| 2.5.1. Postal charges | 1.500 | | 1.500 | 1.500 | 755,62 |
| 2.5.2. Telephones, mobile phones | 15.000 | | 15.000 | 15.000 | 17.551,57 |
| **2.6. Printing, translation and reproduction costs** | **2.000** | **0** | **2.000** | **2.000** | **152** |
| 2.6.1. Translations | 2.000 | | 2.000 | 2.000 | 152,46 |
| 2.6.2. Other costs | 0 | | 0 | 0 | |
| **2.7. Other infrastructure costs** | **11.000** | **0** | **11.000** | **14.107** | **8.057** |
| 2.7.1. Other infrastructure costs | 3.000 | | 3.000 | 3.000 | 3.342,26 |
| 2.7.2. Office costs Committee members | 8.000 | | 8.000 | 11.107 | 4.715,00 |
| **Category A.3: Administrative expenditure** | **358.850** | **0** | **358.850** | **256.800** | **176.226** |
| **3.1. Documentation costs** | **4.600** | **0** | **4.600** | **7.600** | **4.043** |
| 3.1.1. Archive | 1.600 | | 1.600 | 1.600 | 1.597,88 |
| 3.1.2. Other documentation costs | 3.000 | | 3.000 | 6.000 | 2.444,62 |
| **3.2. Costs of studies and research** | **70.000** | **0** | **70.000** | **0** | **0** |
| Research | 70.000 | | 70.000 | 0 | |
| **3.3. Legal costs** | **28.000** | **0** | **28.000** | **20.000** | **24.970** |
| Attorney, legal advice | 28.000 | | 28.000 | 20.000 | 24.970,48 |

# EGP Draft Budget 2026 (EP+carryover)

| | EP budget 2026 | Draft carryover budget 2026 | Draft total budget 2026 | Adopted total budget 2025 | Accounts 2024 |
|---|---|---|---|---|---|
| **3.4. Accounting and audit costs** | **15.250** | **0** | **15.250** | **11.200** | **11.286** |
| 3.4.1. Accounting | 15.000 | | 15.000 | 11.000 | 11.084,77 |
| 3.4.2. Auditing | 250 | | 250 | 200 | 201,25 |
| **3.5. Miscellaneous administrative costs** | **141.000** | **0** | **141.000** | **118.000** | **35.927** |
| 3.5.1. Other administrative costs | 6.000 | | 6.000 | 4.000 | 4.326,67 |
| 3.5.2. Honorary fees Committee | 75.000 | | 75.000 | 114.000 | 31.600,00 |
| 3.5.3 Committee meetings | 60.000 | | 60.000 | | |
| 3.5.3 Membership fees | 0 | | 0 | 0 | |
| **3.6. Support to affiliated organisations** | **100.000** | **0** | **100.000** | **100.000** | **100.000** |
| 3.6.1. FYEG contribution | 100.000 | | 100.000 | 100.000 | 100.000,00 |
| 3.6.2. Global Greens membership fee | 0 | | 0 | 0 | |
| **Category A.4: Meeting and representation costs** | **832.038** | **290.000** | **1.122.038** | **1.064.301** | **1.344.495** |
| **4.1. Costs of the meetings of the EGP** | **741.058** | **290.000** | **1.031.058** | **1.053.443** | **1.335.075** |
| 4.1.1. Committee meetings | | | 0 | 80.000 | 48.061,58 |
| 4.1.2. Spring Congress | | | 0 | 0 | 806.544,44 |
| 4.1.3. Autumn Congress | *400.000* | 50.000 | 450.000 | 350.000 | 341.141,71 |
| 4.1.4. Working Group meetings | *15.000* | | 15.000 | 40.000 | |
| 4.1.5. EGP priority projects (according to Activity Plan) | *87.058* | 200.000 | 287.058 | 196.443 | 1.849,81 |
| 4.1.6. EGP Networks | *40.000* | | 40.000 | 40.000 | 12.516,95 |
| 4.1.7. Local Councillors' Networks (LCN) | | | | | |
| 4.1.8. Changemaking Network TILT (meeting costs) | | | | | |
| 4.1.9. Green Leadership Council | *30.000* | | 30.000 | 40.000 | 32.857,44 |
| 4.1.10. Other meetings | *84.000* | | 84.000 | 80.000 | 15.305,53 |
| 4.1.11. Mission travel costs, incl. FFM | *25.000* | 40.000 | 65.000 | 150.000 | 25.140,12 |
| 4.1.12 Green Cities / Local Councillors projects | *60.000* | | 60.000 | 40.000 | 28.843,10 |
| 4.1.13. Transnational activities and coop. member parties | | | | | |
| 4.1.14. Joint activities FYEG / EGP | | | | 37.000 | 22.814,73 |
| **4.2. Participation in seminars and conferences** | **5.000** | **0** | **5.000** | **5.000** | **6.267** |
| 4.2.1. EGP participation in Global Greens activities | 5.000 | | 5.000 | 5.000 | 6.267,33 |
| 4.2.2. Support for the Global Greens Secretariat | | | | | |
| **4.3. Representation costs** | **80.000** | **0** | **80.000** | **0** | **0** |
| 4.3.1 EGP representation in events not organised by EGP | 80.000 | | 80.000 | | |
| **4.4. Costs of invitations** | **2.980** | **0** | **2.980** | **2.858** | **2.192** |
| Invitations | 2.980 | | 2.980 | 2.858 | 2.191,50 |
| **4.5. Other meeting-related costs** | **3.000** | **0** | **3.000** | **3.000** | **961** |
| 4.5.1. Other costs | | | | | |
| 4.5.2. CO2 compensation | 3.000 | | 3.000 | 3.000 | 960,84 |
| **4.6. Other European Activities** | **0** | 0 | 0 | 0 | 0 |
| 4.6.1. Transnational activities and coop. member parties | - | - | - | - | |
| 4.6.2. Joint activities FYEG / EGP | | | | | |
| 4.6.3. EGP Extended Congress | | | | | |
| **Category A.5: Information and publications** | **245.000** | **40.000** | **285.000** | **200.000** | **2.387.908** |
| **5.1. Publications** | **5.000** | **0** | **5.000** | **5.000** | **203** |
| Leaflets and publications | 5.000 | | 5.000 | 5.000 | 203,06 |
| **5.2. Creation and operation of Internet sites** | **65.000** | **0** | **65.000** | **70.000** | **98.100** |
| 5.2.1. Operation | 65.000 | | 65.000 | 70.000 | 98.099,91 |
| 5.2.2. Creation | | | | | |
| **5.3. Publicity costs** | **140.000** | **40.000** | **180.000** | **120.000** | **30.307** |
| 5.3.1. Multifunctional digital products | 20.000 | | 20.000 | 7.000 | 24.367,48 |
| 5.3.2. Other campaign costs | 80.000 | | 80.000 | 0 | |
| 5.3.3. Social media general costs | *10.000* | | 10.000 | 98.000 | 722,46 |
| 5.3.4. Digital campaigns including TILT | *30.000* | 40.000 | 70.000 | 15.000 | 5.217,51 |

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| | EP budget 2026 | Draft carryover budget 2026 | Draft total budget 2026 | Adopted total budget 2025 | Accounts 2024 |
|---|---|---|---|---|---|
| 5.3.5. Climate Campaigning | *0* | | 0 | 0 | |
| **5.4. Communications equipment (gadgets)** | **15.000** | **0** | **15.000** | **5.000** | **4.919** |
| 5.4.1. General | 15.000 | | 15.000 | 5.000 | 4.918,68 |
| **5.5. Seminars and Exhibitions** | **20.000** | **0** | **20.000** | **0** | **0** |
| **5.6 Election campaign costs** | **0** | **0** | **0** | **0** | **2.254.379** |
| 5.6.1. Allocated costs according to campaign budget plan | 0 | | 0 | 0 | 1.578.322,37 |
| 5.6.2. Staff costs (including employers contribution) | 0 | | 0 | 0 | 676.056,31 |
| **Total reimbursable expenditure** | **3.964.388** | **440.000** | **4.404.388** | **3.992.208** | **6.689.129,89** |
| **B. Non-reimbursable expenditure** | | | | | |
| **B.1. Provisions** | **77.261** | **0** | **77.261** | **123.479** | **0** |
| Campaign Fund | 77.261 | 0 | 77.261 | 123.479 | 0 |
| Social Fund | 0 | 0 | 0 | 0 | |
| Property Fund | 0 | 0 | 0 | 0 | |
| Congress Fund | 0 | 0 | 0 | 0 | |
| Operational Reserve | 0 | 0 | 0 | 0 | |
| **B.2. Financial charges** | **800** | | **800** | **800** | **798,44** |
| **B.3. Realized losses** | **0** | **0** | **0** | **0** | **95,00** |
| **B.4. Doubtful claims** | **0** | **0** | **0** | **0** | **0** |
| **B.5. Others** | **35.000** | **0** | **35.000** | **35.000** | **44.068** |
| **B.5.1/2** Invoiced costs (incl. reimbursed part of the staff salaries) | 25.000 | | 25.000 | 25.000 | 26.530,96 |
| **B.5.3** Other | 10.000 | | 10.000 | 10.000 | 17.536,97 |
| **Total non-reimbursable expenditure** | **113.061** | **0,00** | **113.061** | **159.279** | **44.961,37** |
| | | | | | |
| **TOTAL BUDGET EXPENDITURE** | **4.077.449** | **440.000** | **4.517.449** | **4.151.487** | **6.734.091** |
| | | | | | |
| **Revenues** | | | | | |
| **D.1. European Parliament Grant** | **3.567.949** | **400.000** | **3.967.949** | **3.592.988** | **6.020.216,90** |
| D.1. Grant European Parliament | 3.567.949 | | 3.567.949 | 3.242.988 | 4.864.548 |
| D.1-1. European Parliament funding carried over from year N-1 | | 400.000 | 400.000 | 350.000 | 1.907.007 |
| D.1-3. European Parliament funding carried over to year N+1 | | | | | -751.337,69 |
| **Own resources** | **509.500** | **40.000** | **549.500** | **558.500** | **713.874,36** |
| **D.2.** Membership fees | 435.000 | 35.000 | 470.000 | 480.000 | 509.922 |
| **D.3** Donations | 17.000 | 2.000 | 19.000 | 18.000 | 23.592 |
| **D.4 Other own Resources** | | | | | |
| **D.4.1** Dissolution from Fund | 0 | 0 | 0 | 0 | 30.334 |
| **D.4.2.** Participation fees (1) | 32.000 | 3.000 | 35.000 | 35.000 | 128.258 |
| **D.4.3.** Financial income | 500 | 0 | 500 | 500 | 405 |
| **D.4.4** Invoiced costs (incl. reimbursed part of the staff salaries) | 25.000 | 0 | 25.000 | 25.000 | 21.364 |
| **D.4.5** Other | 0 | 0 | 0 | 0 | |
| **TOTAL REVENUES** | **4.077.449** | **440.000** | **4.517.449** | **4.151.488** | **6.734.091** |
| **Profit / Loss** | **0** | **0** | **0** | **0** | **0** |

**(1)** **Participation fees to the EGP Congress 2026:**
Solidarity fee - 250,00 EUR
Regular fee - 195,00 EUR
Delegates from countries with a median net income less or equal to EUR 15 000 - 30 EUR
Non-delegate students - 90,00 EUR
Volunteers - 0,00 EUR

# Development of Funds 2021 - 2026

| | 2021 | 2022 | 2023 | 2024 | 2025 budget | 2025 projection | 2026 budget |
|---|---|---|---|---|---|---|---|
| Initial Fund | 68.927 | 68.927 | 68.927 | 68.927 | 68.927 | 68.927 | 68.927 |
| Operational Reserve | 190.215 | 257.405 | 365.465 | 365.465 | 365.465 | 365.465 | 365.465 |
| Property Fund | 50.000 | 50.000 | 50.000 | 50.000 | 50.000 | 50.000 | 50.000 |
| Social Fund | 155.000 | 155.000 | 155.000 | 155.000 | 155.000 | 155.000 | 155.000 |
| Campaign Fund | 234.588 | 334.589 | 334.589 | 304.255 | 381.673 | 445.255 | 522.516 |
| Congress Fund | 225.000 | 50.000 | 50.000 | 50.000 | 50.000 | 50.000 | 50.000 |
| **TOTAL** | **923.730** | **915.920** | **1.023.980** | **993.647** | **1.071.065** | **1.134.647** | **1.211.908** |

All figures for 31 December