

Notes on the draft budget and membership fees 2027 & Proposal for adoption

Summary and proposal for adoption

The total balanced budget 2027 (EP budget + carry-over budget) stands at 4.665.500 EUR, based on an expected grant of 3.678.000 EUR (compared to a grant of 3.505.505 EUR in 2026). The draft membership fees 2027 are 466.305 EUR, approx. 23.500 EUR less than in 2026.

The political landscape after the European election is still volatile, which leads to uncertainty around the total number of affiliated MEPs to all EUPPs and may have an impact on the maximum grant amount EGP can potentially receive in the coming years.

Proposal for decision

The 41st EGP Congress in Warsaw, 11- 13 December 2026, adopts:

- 1. The draft total budget 2027 of 4.665.500 EUR (4.140.500 EUR EP budget + 525.000 EUR carryover budget). This includes an expected grant of 3.678.000 EUR, a carryover from 2026 of 500.000 EUR and a provision to the Campaign Fund of 258.921 EUR.**
- 2. The draft membership fees for 2027 as per the membership fee table for EU countries only, with a total of 466.305 EUR.**

Membership fees will only be raised from EU member parties, in line with current legal requirements.

The Financial Advisory Board (FAB) was consulted on the 2027 EP draft budget and outlook and did not raise concerns.

Documents you receive

- (1) Draft EGP budget 2027 (EP part + carryover part), including the development of funds
- (2) Draft EGP membership fees 2027

Notes on the financial documents 2027

1. EGP Budget 2027

- EP budget 2027

The EP budget 2027 is balanced at 4.140.500 EUR.

Important change: compared to last years, DG FINS substantially revised the budget structure. The main changes are as follows:

- Most sub-budget lines of the former category 2 ‘Infrastructure and operating costs’ and category 3 ‘Administrative expenditure’ have been merged in the new category 2 ‘Infrastructure and other administrative expenditure’;
- Most sub-budget lines of the former category 4 ‘Meetings and representation costs’ and category 5 ‘Information and publications’ have been merged in the new category 3 ‘Meetings, research and communication’;
- New category 4 ‘Support to associated entities’ was created to separate the allocation for Young European Greens;
- New category 5 ‘Miscellaneous deductions’ was created for provision of various deductions;
- Requirement for co-funding has been updated in line with the Regulation 2025/2445 that requires only 5% of the own resources to co-fund the grant.

The draft budget 2027 is presented applying this new structure, with the former budget lines added in the first column. In order to allow for comparability between the years, the numbers for 2026 total adopted budget and 2025 accounts have been adjusted accordingly.

Expenditure

Category 1: Personnel Costs

The total staff cost is 2.150.000 EUR.

Category 2: Infrastructure and other administrative expenditure

Expenditure in this category is stable and amounts to 516.759 EUR. A decrease compared to 2026 budget is mainly explained by an adjustment of budget line 2.7.4 Honorary fees committee to reflect the projection of actual costs in 2026

Category 3: Meetings, Research and Communication

The total budget available is 1.104.820 EUR.

This budget covers all activities as foreseen by the draft activity plan 2027.

Budget line 3.1.6 ‘Green Leadership Council’ is increased to 100.000 EUR to reflect the ambition envisaged for this meeting in 2027 (expanded event).

Budget line 3.1.7 ‘Mission travel costs’ is decreased to reflect the actual expenditure projection in 2026.

Budget line 3.1.8 ‘Local Councillors / Mayors projects’ reflects costs foreseen for webinars and publications. Costs related to ensuring increased participation of mayors and local councillors at the 2027 EGP congress are part of the relevant project budget line.

Budget line 3.2 ‘Costs of studies and research’ has decreased by 20.000 EUR compared to 2026 and amounts to 50.000 EUR.

Budget line 3.4.1. ‘Operation of internet sites and social media’ is decreased by 20.000 EUR compared to 2026 to reflect the current expected level of expenditure.

Budget line 3.4.2 ‘Creation of internet site and social media’ is increased by 65.000 EUR to reflect current ambition for EGP presence in the social media.

Category 4: Support to Associated entities

As per grant contribution agreement, the maximum contribution towards Young European greens / FYEG is 100.000 EUR.

Category 5: Miscellaneous deductions

We currently don’t foresee any expenditure in this new category.

Non-reimbursable (non-eligible) expenditure

Expenditure in this category is kept at the same level as 2026 (10.000 EUR) and covers the membership fee to Global Greens and European Movement International.

Revenues

The EP grant calculation is based on 50 MEPs, affiliated to EGP. This results in an estimated grant for 2027 of 3.678.000 EUR.

Membership fees: As per legal requirements, EGP is allowed to collect membership fees only from EU member parties. Membership fees are by very far our largest source of own resources, with a total of 466.305 EUR in 2027 (see draft membership fees 2027 for details). In the EP budget, the total amount of fees is split between two budget lines. This is because the EP and Authority do not consider associate members to be members in a legal sense and have issued corresponding accounting requirements. Only the fees from the EU full members are included in the membership fees budget line (414.000 EUR submitted in the EP budget, 25.000 EUR in the carryover budget). The fees from associate members have to be considered as donations (18.000 EUR submitted in the EP budget) and are included in the total in that budget line.

Participation fees: The total expected income from participation fees is 30.000.

And a small provision for financial income (500 EUR) is included again.

- Carryover budget

Most of the carry-over budget of 525.000 EUR is allocated to activities: Category 3 (369.000 EUR in total for priority projects, Congress and digital campaigns). 30.000 EUR is allocated to category 2 ‘Infrastructure and other administrative expenditure’. A quarter of the carryover is devoted to Category 1 concerning Personnel Costs (126.000 EUR) to be able to execute the additional budget.

- Development of the Funds

Because of the projected carry-over to 2027, 106.000 EUR of own resources is currently projected to be allocated to the Campaign Fund at the end of 2026 (this is reflected in the “Development of Funds 2021-2027” table in the column (2026 projection). Further, 258.921 EUR is budgeted to be allocated to Campaign fund in the end of 2027.